PROCEEDINGS OF THE RUSA STATE PROJECT CO- ORDINATOR THE KERALA STATE RUSA PROJECT DIRECTORATE PRESENT: Dr.SUMA.K.K (PROJECT CO-ORDINATOR (I/C))

Implementation of RUSA II – Infrastructure grants to Government Aided Colleges – Administrative Sanction accorded – reg.

No. 149/2019/RUSA-SPD

Thiruvananthapuram, Dated 29/08/2019

Ref: - 1. G.O (Rt) No. 82/19/HEdn. dated: 18/01/2019.

2. DPR Submitted by the Government Aided Colleges Concerned.

ORDER

As per the Government order read 1st paper above sanction was accorded to release Rs.111,65,00,000/- being the Central and State share under RUSA – II. Accordingly, the Detailed Project Reports submitted by 29 Government Aided Colleges were scrutinized and Administrative Sanction is accorded to the following 20 projects under RUSA – II under Component No. 9

SI. No.	Name of College	Cost for Construction in Rs.	Cost for Renovation in Rs.	Cost for Purchase (Directly by College)	Total	Agency for Construction & Renovation
1	Union Christian College, Ernakulam	Rs.1,00,00,000	Rs.42,40,000	Rs.57,60,000	Rs.2,00,00,000	State Nirmithi Kendra
2	St.Berchmans College, Changanacherry, Kottayam	Rs.,1,27,10,000	Rs.87,44,000	Rs.49,00,000	Rs.2,63,54,000	Kerala State Housing Board
3	St.Teresas College, Emakulam	Rs.88,00,000	Rs.87,00,000	Rs.25,00,000	Rs.2,00,00,000	Habitat
4	MES Mampad College, Malappuram	Rs.1,00,00,000	Rs.60,00,000	Rs.40,00,000	Rs.2,00,00,000	Kerala Electrical & Allied Engineering Ltd (KEL)
5	St.Thomas College, Palai, Kottayam	Rs.1,00,00,000	Rs.30,86,400	Rs.69,13,600	Rs.2,00,00,000	Kerala State Nirmithi Kendra
6	Sacred Heart College, Ernakulam	Rs.1,00,00,000	Rs.60,00,000	Rs.40,00,000	Rs.2,00,00,000	Kerala State Housing Board
7	Baselius College, Kottayam	Rs.1,00,00,000	Rs.30,00,000	Rs.70,00,000	Rs.2,00,00,000	District Nirmithi Kendra, Kottayam
8	MES Keveeyam College Valanchery, Malappuram	Rs.1,00,00,000	Rs.36,50,000	Rs.63,50,000	Rs.2,00,00,000	Kerala State Construction Corporation Ltd (KSCC Ltd)
9	Kuriakose Gregorious College, Kottayam	Rs.82,65,000	Rs.56,17,000	Rs.61,18,000	Rs.2,00,00,000	District Nirmithi Kendra, Kottayam
10	NSS College Manjeri, Malappuram	Rs.1,00,00,000	Rs.80,00,000	Rs.20,00,000	Rs.2,00,00,000	Kerala State Nirmithi Kendra

11	Pazhassiraja College, Sulthanbathery Wayanad	Rs.1,00,00,000	Rs.60,20,000	Rs.40,20,000	Rs.2,00,40,000	District Nirmithi Kendra, Wayanad
12	SNM College Maliankara, Ernakulam	Rs.1,00,00,000	Rs.50,00,000	Rs.50,00,000	Rs.2,00,00,000	Forest Industries (Travancore) Ltd (FIT)
13	St.Marys College, Thrissur	Rs.40,30,000	Rs.59,70,000	Rs.1,00,00,000	Rs.2,00,00,000	District Nirmithi Kendra, Thrissur
14	Nirmala Giri College, Kannur	Rs.1,00,00,000	Rs.58,20,000	Rs.41,30,000	Rs.2,00,00,000	District Nirmithi Kendra, Kannur
15	Morning Star Home Science College, Ernakulam	Rs.1,00,00,000	Rs.49,90,000	Rs.50,10,000	Rs.2,00,00,000	Kerala State Nirmithi Kendra
16	EMEA College of Arts and Science, Malappuram	Rs.99,48,000	Rs.48,76,000	Rs.51,76,000	Rs.2,00,00,000	Kerala Electrical & Allied Engineering Ltd (KEL)
17	Mahatma Gandhi College, Kesavadasapuram, Thiruvananthapura m	Rs.1,00,00,000	Rs.80,00,000	Rs.20,00,000	Rs.2,00,00,000	Kerala State Nirmithi Kendra
18	Mar Thoma College for Women, Perumbavoor, Ernakulam	Rs.1,00,00,000	Rs.40,00,000	Rs.60,00,000	Rs.2,00,00,000	Habitat
19	Devaswom Board College, Thalayolaparambu, Kottayam	Rs.1,00,00,000	Rs.36,00,000	Rs.64,00,000	Rs.2,00,00,000	Habitat
20	St.Thomas College, Thrissur	Rs.78,00,000	Rs.22,00,000	Rs.1,00,00,000	Rs.2,00,00,000	District Nirmithi Kendra, Thrissur

The Administrative Sanction is subject to the following stipulations.

- Administrative Sanction is accorded to the total amount including all taxes for Construction & Purchase.
- 2. GST on work/fees shall be as per rules.
- Fees / Consultancy Charge / Centage Charge for the PMC shall be 6% of the total work amount.
- All purchases shall be in accordance with store purchases Manual and as per the existing limits of financial powers delegated to the Heads of Departments in pursuance of related Government orders.
- Technical sanction may be obtained from competent authority after the issuance of this order.
- *Administrative Sanction to St. Berchmans College, Changanacherry, Kottayam is accorded in view of their undertaking to bear the excess amount Rs. 63,54,000/- from other sources.
- *Administrative Sanction to Pazhassiraja College, Sulthanbathery Wayanad is accorded in view of their undertaking to bear the excess amount Rs. 40,000/- from other sources.

*Administrative Sanction to sacred Heart College, Ernakulam is accorded by limiting the total project cost to Rs. 2,00,00,000/- by correcting the GST rate on work as per rule.

DPR Approval is pending for the following Projects for the reasons noted against.

- St.Alberts College, Ernakulam
- Bishop Kurialacherry (BK) College for Women, Amalagiri, Kottayam
- CMS College, Kottayam
- 4 Malabar Christian College, Kozhikkode
- Prajyoti Niketan College, Pudukad, Thrissur
- 6 St.Peters College, Kolenchery, Ernakulam
- 7 TKM College of Arts Science, Kollam
- 8 Bishop Chulaparambil Memorial(B.C.M) College,Kottayam
- Muhammed
 Abdurahiman
 Memorial Orphanage
 College, Kozhikkode

- No plan is seen enclosed with DPR. Administrative Sanction deferred for want of plan drawings.
- Details of Repair work & purchase component is not furnished.
 Solar panel its proposed in the DPR but KWA is not mentioned.
 Administrative Sanction deferred for want of correction.
- Total project cost exceeds by 34,72,000/- but no sources funds provided to meet the excess expenditure.
 Administrative deferred for want of undertaking from college authorities.
- DPR Not Submitted.
- Centage charge is not included in the estimate. College may submit undertaking for bearing Centage charge towards the agency.
- Estimate is not in PRICE Software.
 No plan provided in the DPR Estimate revision is necessary,
 Administrative Sanction deferred.
- No details for renovation works in the DPR given Administrative Sanction deferred for want of detailed estimate for renovation.
- Total project cost exceeds by 18,45,000/-. But no sources of funds provided to meet the execs expenditure.
 Administrative Sanction deferred for want of undertaking from college authorities for excess expenditure.
- Total project cost is diminished to Rs. 1,98,20,000/-Administrative Sanction deferred for want of full cost project for Rs. 2,00,00,000/-. The diminished amount Rs. 1,80,000/- may be included in any of the 3 components.

Sd/-RUSA STATE PROJECT CO-ORDINATOR(I/C)

Copy to:

- 1. The Principal, Union Christian College, Ernakulam
- 2. The Principal, St.Berchmans College, Changanacherry, Kottayam
- 3. The Principal, St. Teresas College, Ernakulam
- 4. The Principal, MES Mampad College, Malappuram
- 5. The Principal, St. Thomas College, Palai, Kottayam

- 6. The Principal, Sacred Heart College, Ernakulam
- 7. The Principal, Baselius College, Kottayam
- 8. The Principal, MES Keveeyam College Valanchery, Malappuram
- 9. The Principal, Kuriakose Gregorious College, Kottayam
- 10. The Principal, NSS College Manjeri, Malappuram
- 11. The Principal, Pazhassiraja College, Sulthanbathery Wayanad
- 12. The Principal, SNM College Maliankara, Ernakulam
- 13. The Principal, St.Marys College, Thrissur
- 14. The Principal, Nirmala Giri College, Kannur
- 15. The Principal, Morning Star Home Science College, Ernakulam
- 16. The Principal, EMEA College of Arts and Science, Malappuram
- 17. The Principal, Mahatma Gandhi College, Kesavadasapuram, Thiruvananthapuram
- 18. The Principal, Mar Thoma College for Women, Perumbavoor, Ernakulam
- 19. The Principal, Devaswom Board College, Thalayolaparambu, Kottayam
- 20. The Principal, Muhammed Abdurahiman Memorial Orphanage College, Kozhikkode
- 21. The Principal, St. Thomas College, Thrissur
- 22. The Principal, St. Alberts College, Ernakulam
- 23. The Principal, Bishop Kurialacherry (BK) College for Women, Amalagiri, Kottayam
- 24. The Principal, CMS College, Kottayam
- 25. The Principal, Malabar Christian College, Kozhikkode
- 26. The Principal, Prajyoti Niketan College, Pudukad, Thrissur
- 27. The Principal, St.Peters College, Kolenchery, Ernakulam
- 28. The Principal, TKM College of Arts Science, Kollam
- 29. The Principal, Bishop Chulaparambil Memorial(B.C.M) College, Kottayam
- 30. The State Project Co-ordinator, RUSA, Thiruvananthapuram.

31. SF/OC

Forwarded / By Order

Section Officer